

KETCHIKAN GATEWAY BOROUGH REQUEST FOR PROPOSALS

INSURANCE BROKERAGE SERVICES FOR THE KETCHIKAN GATEWAY BOROUGH

CLARIFICATION

ADDENDUM DATE: December 5, 2011

THIS IS NOT AN OFFER

The following is strictly a informational and does not a modify the Request for Proposals in any way.

1. One of the registered respondents requested the following information:
 - A. Please provide a current policy register to include:
 1. Current Insurers
 2. Limits and exposures
 3. Annual Premiums for each policy
 - B. Currently valued loss runs for all lines of coverage.

In response to that request, the Borough Risk Manager prepared the information in the attachment.

By: 

Dan Bockhorst
Borough Manager

Alaska National

INSURANCE COMPANY

LOSS INFORMATION REPORT

REPORT RUN DATE 11/30/11 PAGE 1

TRANSACTIONS THROUGH 11/30/11

KETCHIKAN GATEWAY BOROUGH
1900 FIRST AVENUE, SUITE
KETCHIKAN, AK 99901

ACCOUNT: Ketchikan Gateway Borough
All Policies

PART OF BODY	ALL POLICIES COMBINED FROM 07/01/09 TO 07/01/12				POLICY NO. 11G-WS-01767 FROM 07/01/11 TO 07/01/12				POLICY NO. 10G-WS-01767 FROM 07/01/10 TO 07/01/11				POLICY NO. 09G-WS-01767 FROM 07/01/09 TO 07/01/10					
	AMOUNT	%	NO.	Avg COST	AMOUNT	%	NO.	Avg COST	AMOUNT	%	NO.	Avg COST	AMOUNT	%	NO.	Avg COST		
60 LUNG	117,800	27	2	58,900	16,400	33	1	16,400	102,275	47	0	0	101,400	61	1	101,400		
90 MULTIPLE BODY PARTS	103,533	24	14	7,395	14,600	30	2	7,300	37,539	17	6	15	1,258	1	3	419		
53 KNEE	52,139	12	12	4,345	0	0	0	0	37,646	17	3	8	0	0	4	0		
66 NO PHYSICAL INJURY	37,810	9	6	6,302	0	0	1	0	18,928	9	1	3	164	0	2	82		
61 ABDOMEN INCLUDING GROIN	36,541	8	2	18,271	1,188	2	2	594	8,589	4	4	10	17,613	11	1	17,613		
42 LOWER BACK AREA	31,086	7	17	1,829	10,000	20	1	10,000	1,098	1	1	3	21,309	13	11	1,937		
30 MULT UPPER EXTREMITIES	11,098	3	2	5,549	2,564	5	4	2,564	2,435	1	3	8	0	0	0	0		
56 FOOT	7,298	2	5	1,460	1,474	3	3	491	0	0	0	0	2,299	1	1	2,299		
36 FINGER(S)	5,025	1	9	558	3,208	6	4	802	0	0	0	0	3,551	2	6	1,775		
41 UPPER BACK AREA	4,959	1	2	2,480	0	0	0	0	10,257	5	14	35	4,959	3	2	2,480		
REMAINING	25,936	6	41	633	49,434	100	18	2,746	218,767	100	40	100	12,471	8	23	542		
TOTAL ALL CLAIMS	433,225	100	112	3,868	49,434	100	18	2,746	218,767	100	40	100	165,024	100	54	100	3,056	
NATURE OF INJURY																		
52 STRAIN	171,544	40	32	5,361	15,788	32	8	1,974	116,659	53	12	30	9,722	39,097	24	12	22	3,258
90 MULTIPLE PHYSICAL INJURIES ONL	116,718	27	4	29,180	10,000	20	1	10,000	5,318	2	2	5	2,659	101,400	61	1	2	101,400
01 NO PHYSICAL INJURY	37,810	9	7	5,401	0	0	1	0	37,646	17	3	8	12,549	164	0	3	6	55
49 SPRAIN	22,452	5	5	4,490	0	0	1	0	19,497	9	2	5	9,749	2,955	2	4	1,478	0
34 HERNIA	18,928	4	1	18,928	0	0	0	0	18,928	9	1	3	18,928	0	0	0	0	0
10 CONTUSION	18,190	4	36	505	0	0	1	0	2,014	1	10	25	201	16,176	10	25	46	647
66 POISONING-CHEMICAL	16,400	4	1	16,400	16,400	33	1	16,400	8,114	4	0	0	0	0	0	0	0	0
80 ALL OTHER CUM. INJ.	8,114	2	1	8,114	0	0	0	0	8,114	4	1	3	8,114	0	0	0	0	0
28 FRACTURE	4,999	1	2	2,500	2,564	5	1	2,564	2,435	1	1	3	2,435	0	0	0	0	0
78 CARPAL TUNNEL SYNDROME	4,037	1	1	4,037	4,037	9	0	0	4,037	2	1	3	4,037	0	0	0	0	0
REMAINING	14,033	3	22	638	4,682	9	4	1,171	4,119	2	7	18	588	5,232	3	11	20	476
TOTAL ALL CLAIMS	433,225	100	112	3,868	49,434	100	18	2,746	218,767	100	40	100	165,024	100	54	100	3,056	
CAUSE OF INJURY																		
52 ABSORPB, INGEST OR INHALE NOC	101,661	23	3	33,887	0	0	0	0	261	0	0	1	261	101,400	61	2	4	50,700
56 STRAIN FROM LIFTING	91,586	21	6	15,264	1,188	2	2	594	88,300	40	2	5	44,150	2,098	1	2	4	1,049
99 OTHER	46,211	11	6	7,702	4,289	9	3	1,430	36,462	17	2	5	18,231	5,460	3	1	2	5,460
53 TWISTING	35,101	8	3	11,700	14,600	30	1	14,600	20,501	9	2	5	10,251	0	0	0	0	0
60 STRAIN OR INJURY BY, NOC	22,638	5	6	3,773	0	0	0	0	19,301	9	4	10	4,825	3,337	2	2	4	1,669
55 STRAIN FROM HOLDING/CARRYING	20,604	5	2	10,302	0	0	0	0	0	0	0	0	0	20,604	12	2	4	10,302
57 STRAIN FROM FISHING OR PULLING	19,641	5	6	3,274	0	0	1	0	19,397	9	2	5	9,699	0	3	6	81	0
06 DUST, GASES, FUMES OR VAPORS	16,400	4	1	16,400	16,400	33	1	16,400	0	0	0	0	0	0	0	0	0	0
31 FALL, SLIP OR TRIP, NOC	14,423	3	9	1,603	10,000	20	3	3,333	8,114	4	1	3	8,114	4,423	3	6	11	737
94 REPETITIVE MOTION	8,114	2	1	8,114	0	0	0	0	8,114	4	1	3	8,114	0	0	0	0	0
REMAINING	56,846	13	69	824	2,957	6	7	422	26,431	12	26	65	1,017	27,458	17	36	67	763
TOTAL ALL CLAIMS	433,225	100	112	3,868	49,434	100	18	2,746	218,767	100	40	100	165,024	100	54	100	3,056	

LOSS INFORMATION REPORT

REPORT RUN DATE 11/30/11

PAGE 8

TRANSACTIONS THROUGH 11/30/11

KETCHIKAN GATEWAY BOROUGH
1900 FIRST AVENUE, SUITE
KETCHIKAN, AK 99901
ATTN: Michael Houts

ACCOUNT: Ketchikan Gateway Borough
POLICY NO: 10G-AS-01767
FROM 07/01/10 TO 07/01/11
All Policies

POLICY_SUMMARY

Loss Type	PAID	OUTSTANDING	INCURRED
Totals_by_Line			
Line 194 Commercial Auto, Liability	1,445.68	0.00	1,445.68
LOSS	0.00	0.00	0.00
MED	0.00	0.00	0.00
ALAE	0.00	0.00	0.00
TOTAL	1,445.68	0.00	1,445.68
Line 212 Commercial Auto, Collision	36,115.23	0.00	36,115.23
LOSS	0.00	0.00	0.00
MED	7,567.64	0.00	7,567.64
ALAE	43,682.87	0.00	43,682.87
TOTAL			
Line 215 Commercial Auto, OTC	34,943.96	0.00	34,943.96
LOSS	0.00	0.00	0.00
MED	0.00	0.00	0.00
ALAE	0.00	0.00	0.00
TOTAL	34,943.96	0.00	34,943.96
Totals_by_Type_of_Claim			
Open Claims	0	0.00	72,504.87
Closed Claims	4	0.00	7,567.64
Record Only Claims	1	0.00	80,072.51
All Claims	5	0.00	80,072.51

Ketchikan Gateway Borough
Premium Breakdown by Location
FY 2011

			Location Premium (Incl TRIA)	Less TRIA	Net Location Premium	Plus 3% Property Enhancement	Plus 8% Equipment Breakdown	Gross Location Premium		Net Premium 0.85
25/1	1175 Copper Ridge Lane	Bus barn	1,319	-21	1,298	39	104	1,441	101-31-000-6100	1,224.85
									101-31-000-6100 Total	1,224.85
9/1	Mile 6.5 Tongass Highway	Public works	145	-2	143	4	11	158	101-27-001-6100	134.30
11/1	Schoenbar Road	Warehouse	433	-5	428	13	34	475	101-27-001-6100	403.75
11/2	Schoenbar Road	Bleachers	3,210	-9	3,201	96	256	3,553	101-27-002-6100	3,020.05
11/3	Schoenbar Road	Bleachers	1,101	-3	1,098	33	88	1,219	101-27-002-6100	1,036.15
12/1	601 Schoenbar Road	Recreation center	7,856	-142	7,714	231	617	8,562	101-26-020-6100	7,277.70
13/1	2721 7th Avenue	Parks and Recreation office	652	-7	645	19	52	716	101-26-020-6100	608.60
14/1	2610 4th Avenue	Pool building	3,087	-61	3,026	91	242	3,359	101-26-030-6100	2,855.15
2/1	1111 Stedman Street	Animal control	1,192	-12	1,180	35	94	1,309	101-25-000-6100	1,112.65
26/1	1900 First Avenue	Borough offices	398	-9	389	12	31	432	701-10-001-6100	367.20
	General Liability	General Liability						127,369	101-36-000-6100	108,263.65
									101-36-000-6205 Total	125,079.20
4/1	Gravina Island	Firehouse	2,798	-26	2,772	83	222	3,077	400-60-000-6100	2,615.45
4/2	Gravina Island	Maintenance equipment storage	671	-10	661	20	53	734	400-60-000-6100	623.90
4/3	Gravina Island	Maintenance shop	103	-1	102	3	8	113	400-60-000-6100	96.05
8/1	Gravina Island	Sea plane/float plane dock	2,227	-59	2,168	65	173	2,406	400-60-000-6100	2,045.10
									400-60-000-6100 Total	5,380.50
3/2	Gravina Island	Airport cooler building	2,240	-15	2,225	67	178	2,470	400-61-000-6100	2,099.50
4/4	Gravina Island	Airport	348	-4	344	10	28	382	400-61-000-6100	324.70
7/1	Gravina Island	Auxiliary building	80	-1	79	2	6	87	400-61-000-6100	73.95
	Terrorism	Terrorism						1906	400-61-000-6100	1,620.10
									400-61-000-6100 Total	4,118.25
5/1	Gravina Island	Ferry transfer (auto/pedestrian ramp)	1,375	-9	1,366	41	109	1,516	400-62-000-6100	1,288.60
6/1	Gravina Island	Concrete dock	322	-2	320	10	26	356	400-62-000-6100	302.60
	Inland Marine Premium	Inland Marine Premium						5677	400-62-000-6100	4,825.45
									400-62-000-6100 Total	6,416.65
21/1	North Tongass Highway	Ward Cove storage building	196	-2	194	6	16	216	421-10-004-6100	183.60
									721-10-004-6100 Total	183.60
16/1	North Tongass Highway	Sludge treatment plant shell	638	-3	635	19	51	705	480-10-000-6100	599.25
									480-10-000-6100 Total	599.25
1/2	5541 South Tongass Highway	Sewage treatment plant	4,427	-48	4,379	131	350	4,860	480-12-000-6100	4,131.00
									480-12-000-6100 Total	4,131.00
10/1	Forest Park, Ketchikan	Sewage treatment plant	614	-6	608	18	49	675	480-13-000-6100	573.75
									480-13-000-6100 Total	573.75
3/1	Gravina Island	Airport terminal	5,283	-99	5,184	156	415	5,755	480-61-000-6100	4,891.75
									480-61-000-6100 Total	4,891.75
19/1	7037 North Tongass Highway	Ward Cove veneer plant	3,800	-10	3,790	114	N/A	3,904	721-10-001-6100	3,318.40
									721-10-001-6100 Total	3,318.40
20/1	North Tongass Highway	Ward Cove storage shed	268	-2	266	8	21	295	721-10-004-6100	250.75
23/1	North Tongass Highway	Ward Cove wood tech building	3,122	-19	3,103	93	248	3,444	721-10-004-6100	2,927.40
24/1	North Tongass Highway	Ward Cove warehouse	3,210	-10	3,200	96	N/A	3,296	721-10-004-6100	2,801.60
									721-10-004-6100 Total	5,979.75
22/1	North Tongass Highway	Ward Cove dock	12,225	-30	12,195	366	N/A	12,561	721-10-006-6100	10,676.85
									721-10-006-6100 Total	10,676.85
15/1	7559 North Tongass Highway	Offices	8,257	-53	8,204	246	656	9,106	721-10-020-6100	7,740.10
									721-10-020-6100 Total	7,740.10
1/1	5591 South Tongass Highway	Storage	808	-9	799	24	64	887	800-90-000-6100	754.05
									800-90-000-6100 Total	754.05
17/1	7550 North Tongass Highway	North Tongass Fire Station #6	1,174	-19	1,155	35	92	1,282	890-90-000-6100	1,089.70
18/1	13110 North Tongass Highway	North Tongass Fire Station #8	1,372	-18	1,354	41	108	1,503	890-90-000-6100	1,277.55
									890-90-000-6100 Total	2,367.25
27/1	5691 Roosevelt Drive, South Tongass Highway	S.T. Fire station	4,006	-43	3,963	119	317	4,399	800-90-000-6100	3,739.16
									800-90-000-6100 Total	3,739.16
									Grand Total	187,174.35

FY2011 policy period	
Description	Current
Bond and Surety	-
Educators Legal Liability Errors & Om	11,393
Student Foreign Liability	3,215
Public Officials Errors & Omissions	15,908
Crime	4,356
Special Excess Liability	63,196
Follow Form Excess Liability	18,896
Airport Owners & Operators Liability	37,326
Storage Tank Liability	2,641
Injury Settlement in Full	881
Hull & Liability Coverage-Marine	89,300
Excess Protection & Indemnity	18,405
Excess Protection & Indemnity	9,500
Wharfingers	
Subtotal	275,017
Workers Compensation	473,970
Worker's Comp Audit	-
Commercial Property	80,497
Commercial General Liability	108,264
GL Premium Audit	1,981
Warffingers Insurance	-
School District Property Casualty Pkg.	126,317
School Liability	
Boiler & Machinery	-
EMS Policy	5,400
Vehicle - Auto/Borough	53,860
Subtotal	850,289
Brokerage Fee DA	25,000
Brokerage Fee Davies-Barry	40,000
Subtotal	65,000
Grand Total	1,190,306